

# City of Rockville FY 2011 School Test - in effect from July 1, 2010, through June 30, 2011

**Projected Enrollment and Utilization at Schools With Service Areas Completely or Partly Within the City of Rockville**  
**MCPS Program Capacity Compared to Projected Enrollment - Reflects County Council Adopted FY 2011–2016 CIP**

June 9, 2010

CLUSTER	SCHOOLS	Approx. Percent of Enrollment from City of Rockville	MCPS PROGRAM CAPACITY	ACTUAL ENROLLMENT 2009-10	PROJECTED ENROLLMENT					
					TEST YEAR 2010-11	TEST YEAR 2011-12	TEST YEAR 2012-13	2013-14	2014-15	2015-16
Gaithersburg	Gaithersburg H.S. space available % utilization	3%	1992 2284	2014 -22 101%	2022 -30 102%	2017 -25 101%	2060 -68 103%	2005 279 88%	1951 333 85%	1948 336 85%
	Forest Oak M.S. space available % utilization	5%	886	848 38 96%	809 77 91%	786 100 89%	764 122 86%	811 75 92%	821 65 93%	849 37 96%
	Rosemont E.S. (CSR) space available % utilization	20%	608	505 103 83%	521 87 86%	537 71 88%	556 52 91%	574 34 94%	581 27 96%	575 33 95%
Walter Johnson	Walter Johnson H.S. space available % utilization	15%	2230	2057 173 92%	2104 126 94%	2123 107 95%	2127 103 95%	2127 103 95%	2149 81 96%	2173 57 97%
	Tilden M.S. space available % utilization	35%	984	743 241 76%	743 241 76%	740 244 75%	724 260 74%	730 254 74%	754 230 77%	808 176 82%
	Farmland E.S. space available % utilization	50%	616 728	593 23 96%	627 -11 102%	659 69 91%	675 53 93%	689 39 95%	700 28 96%	709 19 97%
Richard Montgomery	Richard Montgomery space available % utilization	90%	1957	2053 -96 105%	1991 -34 102%	1977 -20 101%	1917 40 98%	1836 121 94%	1849 108 94%	1846 111 94%
	Julius West M.S. space available % utilization	90%	986	961 25 97%	958 28 97%	942 44 96%	938 48 95%	990 -4 100%	1076 -90 109%	1154 -168 117%
	Beall E.S. (CSR) space available % utilization	100%	518	641 -123 124%	658 -140 127%	656 -138 127%	674 -156 130%	680 -162 131%	654 -136 126%	647 -129 125%
	College Gardens E.S. (CSR) space available % utilization	70%	693	739 -46 107%	777 -84 112%	799 -106 115%	829 -136 120%	809 -116 117%	800 -107 115%	787 -94 114%
	Ritchie Park E.S. space available % utilization	80%	409	522 -113 128%	547 -138 134%	573 -164 140%	582 -173 142%	590 -181 144%	596 -187 146%	576 -167 141%
	Twinbrook E.S. (CSR) space available % utilization	80%	512	548 -36 107%	614 -102 120%	655 -143 128%	666 -154 130%	682 -170 133%	687 -175 134%	687 -175 134%
Rockville	Rockville H.S. space available % utilization	35%	1539	1223 316 79%	1230 309 80%	1215 324 79%	1210 329 79%	1270 269 83%	1322 217 86%	1334 205 87%
	Wood M.S. space available % utilization	35%	981	845 136 86%	867 114 88%	912 69 93%	947 34 97%	961 20 98%	968 13 99%	980 1 100%
	Maryvale E.S. (CSR) space available % utilization	90%	587	582 5 99%	591 -4 101%	599 -12 102%	615 -28 105%	617 -30 105%	625 -38 106%	636 -49 108%
	Meadow Hall E.S. (CSR) space available % utilization	100%	315	366 -51 116%	375 -60 119%	388 -73 123%	408 -93 130%	414 -99 131%	405 -90 129%	406 -91 129%
WOOTTON	Wootton H.S. space available % utilization	15%	2073	2411 -338 116%	2379 -306 115%	2348 -275 113%	2340 -267 113%	2314 -241 112%	2239 -166 108%	2235 -162 108%
	Frost M.S. space available % utilization	15%	1080	1184 -104 110%	1133 -53 105%	1110 -30 103%	1114 -34 103%	1102 -22 102%	1069 11 99%	1024 56 95%
	Fallsmead E.S. space available % utilization	70%	528	514 14 97%	530 -2 100%	531 -3 101%	522 6 99%	538 -10 102%	537 -9 102%	532 -4 101%
	Lakewood E.S. space available % utilization	30%	568	633 -65 111%	609 -41 107%	598 -30 105%	573 -5 101%	546 22 96%	554 14 98%	561 7 99%

CSR indicates schools that have class-size reductions in Grades K–2, with class sizes of 18:1.

Table incorporates modernization of Gaithersburg HS, completed in August 2013. This project increases the capacity of the school to 2,284.

Table incorporates modernization of Farmland ES, completed in August 2011. This project increases the capacity of the school to 728.

Tilden MS is scheduled for modernization with completion in August 2014. No additional capacity is planned currently for this modernization.

Facility planning funds have been approved for planning additions at Beall, Ritchie Park, and Twinbrook elementary schools. However, no additional capacity can be shown until construction funds are approved.

School fails test if utilization percent exceeds 110%.